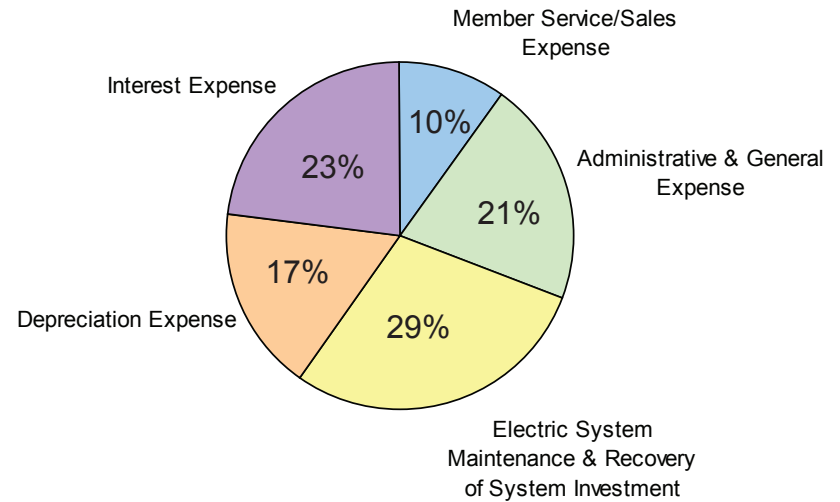


2009 Rate Adjustment Service Availability Charge vs. Fixed Cost Comparison

By the Numbers

\$11,044,510 annual residential fixed costs*
20,483 residential accounts
\$539.20 annual residential fixed cost per account
\$44.93 monthly residential fixed cost per account

* These fixed costs include substation and power line maintenance, recovery of system investment, billing, the repayment of loans, and providing service to our members.



\$44.93 monthly

